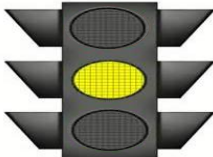
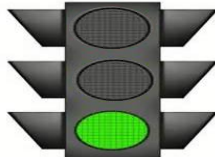


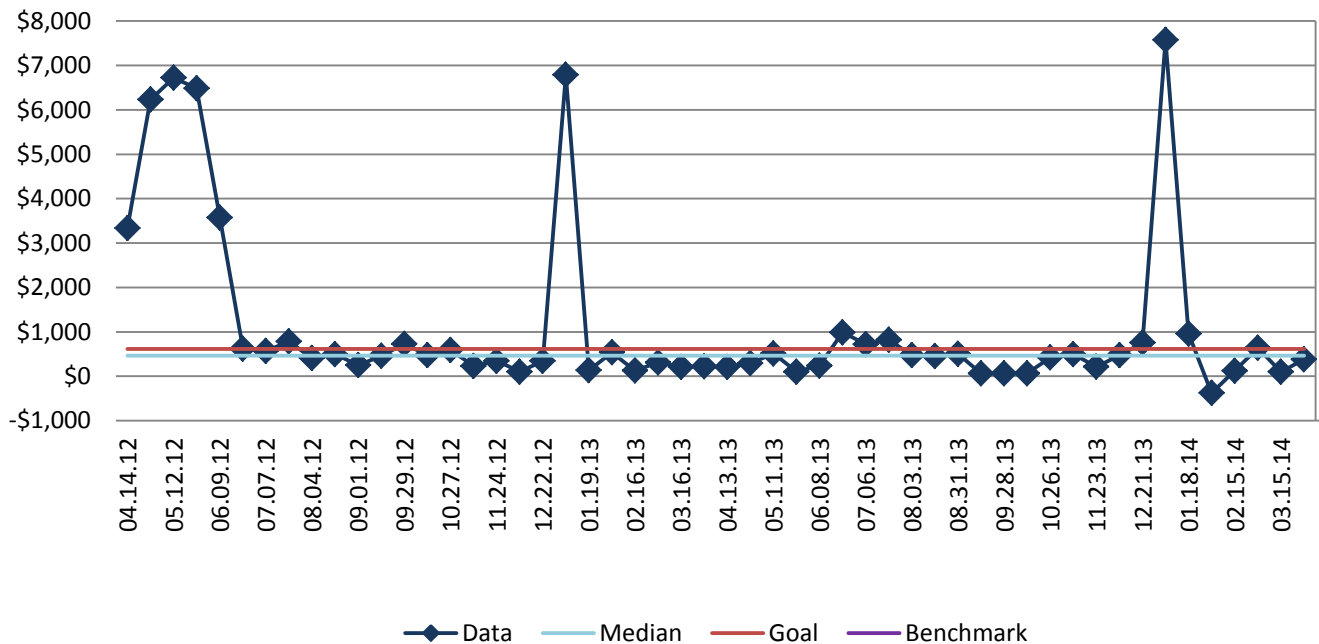
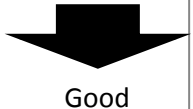
Unscheduled, General Fund Overtime Expenditures

Louisville Free Public Library

4/28/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general fund		To help address structural budget issues		Reduce unscheduled overtime expenditures from \$16,460 for FY 13 to \$16,000 for FY 14 by 6/30/2014.	
How are we doing?					
03.31.13-03.29.14 12 Month Goal	03.31.13-03.29.14 12 Month Actual		03.16.14-03.29.14 Goal	03.16.14-03.29.14 Actual	
\$16,000	\$17,273		\$615	\$383	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Expenditures



LOUISVILLE METRO
OFFICE OF
PERFORMANCE
IMPROVEMENT

